

**CITY OF WATTERSON PARK, KENTUCKY
ORDINANCE NO. 276, SERIES 2024**

**AN ORDINANCE AMENDING ORDINANCE 270, SERIES 2023 RELATING TO THE
ADOPTION OF THE ANNUAL BUDGET FOR THE FISCAL YEAR
JULY 1, 2023 THROUGH JUNE 30, 2024**

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF WATTERSON PARK:

SECTION ONE: That the annual budget for the fiscal year beginning July 1, 2023 and ending June 30, 2024, as adopted by Ordinance 270, Series 2023, is hereby amended by adding to the Appropriations section of the budget a line item for Capital Expenditures. Under the General Fund column an amount equal to \$2,200,000 will be included on the line item for Capital Expenditures which will also change the Total Appropriations to an amount equal to \$3,290,000 and will change both Excess of Resources over Appropriations and Estimated Fund Balance End of Fiscal Year under the General Fund column to be \$4,022,700.00 as set forth below:

<u>Capital Expenditures</u>	\$2,200,000
Total appropriations	\$3,290,000 [1,090,000]
Excess of Resources over Appropriations	\$4,022,700 [7,312,700]
Estimated Fund Balance End of Fiscal Year	\$4,022,700 [7,312,700]

SECTION TWO: This Ordinance shall be published by title and summary within thirty (30) days after adoption.

SECTION THREE: This Ordinance becomes effective immediately upon passage and publication as required by law.


FIRST READING: 5-13-24
SECOND READING: 6-10-24
PUBLICATION: _____

	<u>AYE</u>	<u>NAY</u>	<u>ABSTAIN</u>
Jay Bourke	<u>✓</u>	<u> </u>	<u> </u>
Becky Ewan	<u>✓</u>	<u> </u>	<u> </u>
Gina Garrett	<u>✓</u>	<u> </u>	<u> </u>
Todd O'Bryan	<u>✓</u>	<u> </u>	<u> </u>
Marlene Welsh	<u>✓</u>	<u> </u>	<u> </u>
Steve Fortwengler	<u>✓</u>	<u> </u>	<u> </u>

Adopted this 10 day of JUNE, 2024, by 6 ayes and 0 nays.


 Linda Chesser, Mayor

ATTEST:


 Aggie Keefe, City Clerk